

CITY OF BIG FALLS

Summary Budget Data for 2016

For General Fund and Budgeted Special Revenue Funds,
Including Fire Department and Community Education.

REVENUES	2015 Budget	2016 Budget
Property Taxes	65,500.00	65,300.00
Licenses/Permits	200.00	200.00
State General Purpose	74,520.00	75,600.00
State Categorical Aid	4,500.00	3,000.00
Charges for Services	29,840.00	31,200.00
Interest/Dividends	875.00	1,250.00
Miscellaneous Revenues	14,225.00	11,750.00
Transfers from other funds or reserves	11,000.00	10,000.00
Total Revenues/Other Financing	<u>200,660.00</u>	<u>198,300.00</u>
EXPENDITURES		
General Government	82,165.00	85,345.00
Public Safety	20,700.00	18,400.00
Street/Highways	74,380.00	73,520.00
Culture and Recreation	18,615.00	18,735.00
Miscellaneous Current Expenditures	2,800.00	2,300.00
Purchase of Investments	2,000.00	
Total Expenditures/Other Financing	<u>200,660.00</u>	<u>198,300.00</u>

Complete copies of the 2016 Budgets are available for review at the office of the City Clerk or on the City Website at www.bigfalls.govoffice.com.